



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); R Macey, S Davenport, L Picton, D Minnery, L Chapman, J Barrow; N Laurens, N Bardsley.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 AUGUST 2019 ONWARDS

14 August 2019	Community Infrastructure Levy	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 258916	2 August 2019
14 August 2019	Delegation of Power to Ellesmere Town Council to make a Local Nature Reserve on a Specific Site	Yes	Portfolio Holder for Culture, Leisure, Waste and Communications		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 258916	2 August 2019
DECISION MAKER - 4 September 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 September 2019	Proposed Compulsory Purchase of land at Shrewsbury Flax Mill Maltings	Yes	Gwilym Butler, Portfolio Holder - Communities, Place Planning and Regulatory Services		Ian Kilby, Planning Services Manager Tel: 01743 252622 ian.kilby@shropshire.gov.uk	1 July 2019
4 September 2019	Financial Monitoring Report Quarter 1 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

4 September 2019	New School Provision in West Shrewsbury	Yes	Portfolio Holder for Children's Services		Karen Bradshaw, Director of Children's Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	7 June 2019
4 September 2019	Treasury Management Update Quarter 1 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
4 September 2019	Application by Bishop's Castle Town Council for Bishop's Castle to be considered as a Neighbourhood Area	Yes	Portfolio Holder for Housing and Strategic Planning		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 258916	17 July 2019
4 September 2019	Approval of changes to parking strategy	Yes	Steve Davenport, Portfolio Holder - Highways and Car Parking		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	31 July 2019
4 September 2019	Annual Treasury Report 2018/19	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
4 September 2019	Rural Entrepreneurship and Competitiveness Investment Programme Phase 1 (Bishop's Castle Business Park)	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	4 June 2019

DECISION MAKER - 25 September 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
25 September 2019	West Mercia Energy - Treatment of WMS Pension Liability	Yes	Leader and Portfolio Holder for Strategy		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk 01743 258915	17 July 2019
25 September 2019	Street Lighting	Yes	Portfolio Holder for Highways and Transportation		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	6 March 2019
25 September 2019	Annual Corporate Customer Feedback Report 2018/19	Yes	Lee Chapman, Portfolio Holder - Organisational Transformation and Digital Infrastructure		Michele Leith Tel: 01743 254402 michele.leith@shropshire.gov.uk	6 August 2019
25 September 2019	Stoke Upon Tern Neighbourhood Plan	Yes	Gwilym Butler, Portfolio Holder - Communities, Place Planning and Regulatory Services		Steve Brown, Interim Head of Infrastructure and Communities steve.brown@shropshire.gov.uk	5 August 2019
25 September 2019	Food Service Performance	Yes	Portfolio Holder for Communities, Place Planning and Regulatory Services		Andy Begley, Director of Adult Services and Housing and Public Health andy.begley@shropshire.gov.uk 01743 281376	17 July 2019

25 September 2019	Quarter 1 2019/2020 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
DECISION MAKER - 16 October 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 October 2019	Annual Report on Health & Safety Performance report for 2018/19	Yes	Portfolio Holder for Organisational Transformation and Digital Infrastructure		Michele Leith Tel: 01743 254402 michele.leith@shropshire.gov.uk 01743 254402	12 August 2019
16 October 2019	Ludlow Assembly Rooms	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	4 June 2019
16 October 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
16 October 2019	Community Asset Transfer of Five Buildings at Snailbeach Lead Mine	Yes	Portfolio Holder for Culture, Leisure, Waste and Communications		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk 01743 253862	29 May 2019

16 October 2019	Lease of the Gateway Education and Arts Centre, Chester Street, Shrewsbury	Yes	Deputy Leader and Portfolio Holder for Assets, Economic Growth and Regeneration	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk 01743 258916	24 May 2019
DECISION MAKER - 6 November 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 27 November 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 November 2019	Financial Monitoring Report Quarter 2 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019
27 November 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	1 July 2019

27 November 2019	Treasury Strategy 2019/20 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
27 November 2019	Quarter 2 2019/20 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
27 November 2019	Bridgnorth Innage Lane - Reprovision and Development of Adult Social Care Services and Reprovision of Youth Services	Yes	Dean Carroll, Portfolio Holder - Adult Social Services and Climate Change	Exempt	Steve Law steve.law@shropshire.gov.uk	29 July 2019
DECISION MAKER - 11 December 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 December 2019	Housing Strategy	Yes	Deputy Portfolio Holder Planning and Housing	Open	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	4 February 2019

11 December 2019	Setting the Council Tax Taxbase for 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
11 December 2019	Financial Strategy 2020/21 - 2022/23	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
11 December 2019	Treasury Management Update Quarter 2 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019

DECISION MAKER - 22 January 2020

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2020	Financial Strategy 2020/21 - 2022/23 (Potential report depending on whether provisional settlement received mid December)	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

DECISION MAKER - 12 February 2020

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 February 2020	Capital Strategy	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Robustness of Estimates and Adequacy of Reserves	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Fees & Charges 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Estimated Collection Fund Outturn 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

12 February 2020	Financial Strategy 2020/21 - 2022/23 - Final	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019
12 February 2020	Treasury Strategy 2020/21	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
12 February 2020	Treasury Management Update Quarter 3 2019/20	Yes	Portfolio Holder for Finance		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	20 March 2019
DECISION MAKER - 4 March 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 March 2020	Financial Monitoring Report Quarter 3 2019/20	Yes	David Minnery, Portfolio Holder - Finance and Corporate Support		James Walton, Director of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	1 July 2019

4 March 2020	Quarter 3 2019/20 Corporate Performance Report	Yes	Portfolio Holder for Finance and Corporate Support		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	15 May 2019
DECISION MAKER - 25 March 2020						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

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